

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE REPORT relative to the service-based protocols for Comprehensive Cleaning and Rapid Engagement Plus (CARE+) operations, COVID-19 Crisis, Homeless Encampments, and related matters.

Recommendations for Council Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the 87 positions listed in the February 10, 2022, Bureau of Sanitation (BOS) report, attached to the Council file, with funding, for the period noted in the BOS report, is APPROVED and CONFIRMED subject to an expedited position allocation by the Personnel Department and expedited pay grade determination by the City Administrative Officer (CAO), Employee Relations Division.
2. AUTHORIZE the BOS, and the Personnel Department to initiate hiring processes effective immediately. Authorized by resolution, subject to allocation and pay grade determination, the positions described above are to be employed by the BOS for support to keep City sidewalks and other public areas safe, clean, sanitary, and accessible, removing abandoned waste from the public right-of-way, and cleaning homeless encampments.
3. APPROPRIATE \$5.838 million from the Unappropriated Balance Fund No. 100/58, Account No. 580334, Comprehensive Cleaning and Rapid Engagement to LA Sanitation and Environment Fund No. 100/82, as follows:

From:			
<u>Fund No.</u>	<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
100/58	580334	Comprehensive Cleaning and Rapid Engagement	\$5,838,000
To:			
<u>Fund No.</u>	<u>Account No.</u>	<u>Account Description</u>	<u>Amount</u>
100/82	001010	Salaries, General	\$3,095,000
100/82	003040	Contractual Services	2,274,000
100/82	003090	Field Equipment	32,000
100/82	004430	Uniforms	11,000
100/82	006010	Office and Administrative	81,000
100/82	006020	Operating Supplies	<u>345,000</u>
		Total:	\$5,838,000

4. INSTRUCT the CAO and Personnel Department to prioritize the hiring processes associated with the 87 resolution authority positions required to keep City sidewalks and other public areas safe, clean, sanitary, and accessible, by removing abandoned waste from the public right-of-way, and cleaning homeless encampments.
5. AUTHORIZE the CAO and BOS to make technical corrections as necessary to these transactions included in this report to implement Mayor and Council intentions.

Fiscal Impact Statement: None submitted by the BOS. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

(Budget and Finance Committee and Personnel, Audits, and Animal Welfare Committee waived consideration of the matter)

Summary:

On February 17, 2022, your Committee considered the February 10, 2022, BOS report relative to the service-based protocols for the CARE+ operations, COVID-19 Crisis, Homeless Encampments, and related matters. The report attached to the file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendation reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ENERGY, CLIMATE CHANGE, ENVIRONMENTAL JUSTICE, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
KORETZ:	ABSENT
CEDILLO:	YES
DE LEON:	YES
KREKORIAN:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-